MUNICIPIO DE SITALA, CHIAPAS
CALENDARIO DE EGRESOS BASE MENSUAL
AL 31 DE DICIEMBRE 2021

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
EGRESOS	**26,721,886.81**	**2,226,823.90**	**2,226,823.90**	**2,226,823.90**	**2,226,823.90**	2,226,823.90	2,226,823.90	2,226,823.90	2,226,823.90	2,226,823.90	2,226,823.90	2,226,823.90	2,226,823.90
SERVICIOS PERSONALES	7,806,849.61	650,570.80	650,570.80	650,570.80	650,570.80	650,570.80	650,570.80	650,570.80	650,570.80	650,570.80	650,570.80	650,570.80	650,570.80
MATERIALES Y SUMINISTROS	3,829,107.61	319,092.30	319,092.30	319,092.30	319,092.30	319,092.30	319,092.30	319,092.30	319,092.30	319,092.30	319,092.30	319,092.30	319,092.30
SERVICIOS GENERALES	7,617,698.81	634,808.23	634,808.23	634,808.23	634,808.23	634,808.23	634,808.23	634,808.23	634,808.23	634,808.23	634,808.23	634,808.23	634,808.23
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	2,186,478.07	182,206.51	182,206.51	182,206.51	182,206.51	182,206.51	182,206.51	182,206.51	182,206.51	182,206.51	182,206.51	182,206.51	182,206.51
BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,234,346.01	102,862.17	102,862.17	102,862.17	102,862.17	102,862.17	102,862.17	102,862.17	102,862.17	102,862.17	102,862.17	102,862.17	102,862.17
INVERSION PUBLICA	33,401,677.23	2,783,473.10	2,783,473.10	2,783,473.10	2,783,473.10	2,783,473.10	2,783,473.10	2,783,473.10	2,783,473.10	2,783,473.10	2,783,473.10	2,783,473.10	2,783,473.10
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	-	-	-	-	-	-	-	-	-	-	-	-	-
DEUDA PUBLICA	–	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DE EGRESOS	**56,076,157.34**	4,673,013.11	4,673,013.11	4,673,013.11	4,673,013.11	4,673,013.11	4,673,013.11	4,673,013.11	4,673,013.11	4,673,013.11	4,673,013.11	4,673,013.11	4,673,013.11